

EASTERN SHORE HIGHER EDUCATION CENTER

OUR PARTNERS



MISSION

Provide access to higher education in the underserved area of the Upper Eastern Shore

ESHEC GOALS

- Increase enrollment
- Increase partners and programs
- Increase usage of the Center
- Develop Leadership Center



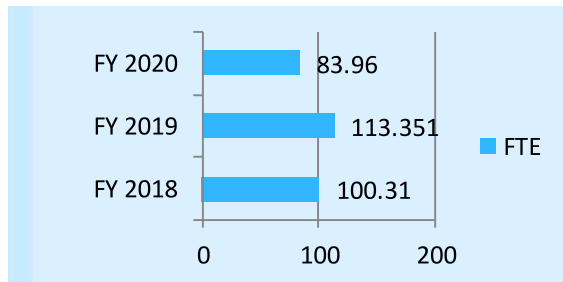
DEGREES OFFERED AT THE CENTER

- Bachelor's and Master's in Education
- PhD in Organizational Leadership
- Bachelor's and Master's in Social Work

NUMBER OF NON ENROLLEES ATTENDING EVENTS

FY 2020 – 8,768 INDIVIDUALS

FY 2019 – 8,250 INDIVIDUALS



FY2020 FTE decrease partially due to Covid and lower spring enrollment numbers by partners

NEW INITIATIVES

COLLABORATION WITH CHESAPEAKE COLLEGE TO CREATE A LEADERSHIP CENTER

COLLABORATION WITH MT. ST. MARY'S UNIVERSITY ON A USDA GRANT FOR DEGREE

COLLABORATION WITH BOWIE STATE UNIVERSITY ON EDUCATION PROGRAM

COLLABORATION WITH JOHNS HOPKINS UNIVERSITY ON EDUCATION PROGRAM

COLLABORATION WITH SALISBURY UNIVERSITY EDUCATION TO OFFER SPECIAL PROGRAMS IN THE SUMMER

HOW THE MONEY WAS SPENT IN 2019 AND 2020

STAFFING FOR CENTER

REPLACEMENT AND UPGRADING OF ALL COMPUTERS

REPLACEMENT OF CARPET

MAINTENANCE, TECHNOLOGY AND CUSTODIAL COSTS



PRIORITIES FOR SPENDING IN 2022

STAFFING FOR CENTER – EXECUTIVE DIRECTOR AND ADMINISTRATIVE ASSOCIATE

ELECTRIC, CUSTODIAL, AND MAINTENANCE COSTS

REPLACEMENT OF CARPET IN 4 CLASSROOMS

REPLACE 100 CHAIRS IN LARGE AMPHITHEATRE

OFFICES USED BY PARTNERS

8 OFFICES

2 PROGRAM LIBRARY/ADJUNCT OFFICE AREAS

1 OUTER RECEPTIONIST OFFICE

CLASSROOMS & AMPHITHEATRE AS NEEDED FOR INFO SESSIONS AND SPECIAL PROGRAMS

SALISBURY UNIVERSITY SOCIAL WORK – 3 FULL TIME AND 1 ADJUNCT/SOCIAL WORK LIBRARY AREA

SALISBURY UNIVERSITY EDUCATION – 1 FULL TIME AND 1 ADJUNCT/LIBRARY AREA

EFFECTS OF COVID ON THE ESHEC

ALL COURSES MOVE TO VIRTUAL FORMAT

CANCELLATION OF ALL EVENTS AND TRAININGS

ALL STAFF WORKING REMOTELY

OPERATIONAL COSTS ARE DOWN

OPPORTUNITY TO MAKE REPAIRS AND UPGRADE CLASSROOMS

